

HERRICKS UFSD
PROPOSED BUDGET 2014-15

April 3, 2014

ACCOUNT	DESCRIPTION	2010-11 EXPENSES	2011-12 EXPENSES	2012-13 EXPENSES	2013-14 BUDGET	2014-15 PROPOSED BUDGET 4/3/14	
A 1010.474	CONFER AND MTG EXP	\$1,827	\$2,811	\$3,083	\$4,500	\$4,500	\$0
A 1010.490	BOCES BOARD TRAINING	\$0	\$0	\$2,550	\$0	\$0	\$0
A 1010.498	OTHER BOARD EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
A 1010.500	SUPPLIES AND MATERIALS	\$387	\$866	\$733	\$1,500	\$1,500	\$0
A 1040.160	BOARD RECORDER	\$3,000	\$3,300	\$3,048	\$9,800	\$6,000	(\$3,800)
A 1040.500	SUPPLIES AND MATERIAL	\$0	\$0	\$0	\$0	\$0	\$0
A 1060.160	ELECTION & REGISTRATION	\$8,165	\$7,927	\$6,954	\$13,217	\$11,000	(\$2,217)
A 1060.432	MACHINE RENTAL CARTAGE	\$1,380	\$1,380	\$1,410	\$5,000	\$10,000	\$5,000
A 1060.472	ADVERTISING (VOTE)	\$3,878	\$2,658	\$4,863	\$5,500	\$5,500	\$0
A 1060.490	BOCES ELECTION BOLD SOFTWARE	\$13,290	\$13,876	\$13,616	\$20,000	\$15,000	(\$5,000)
A 1060.500	SUPPLIES AND MATERIAL	\$857	\$837	\$1,112	\$3,000	\$5,000	\$2,000
A 1240.150	SUPERINTENDENT	\$265,254	\$269,233	\$273,945	\$278,739	\$278,739	\$0
A 1240.160	SUPT OFFICE	\$80,650	\$80,550	\$83,994	\$86,362	\$87,511	\$1,149
A 1240.474	COLL VST/CONF & MEET EXPENSE	\$4,185	\$927	\$2,902	\$1,300	\$2,500	\$1,200
A 1240.500	SUPT SUPPLIES AND MATERIAL	\$1,433	\$1,873	\$1,596	\$2,900	\$2,900	\$0
A 1310.150	ASST SUP. BUSINESS	\$187,522	\$192,001	\$199,500	\$208,050	\$213,745	\$5,695
A 1310.160	BUSINESS OFFICE	\$423,753	\$448,024	\$486,350	\$473,236	\$495,640	\$22,404
A 1310.200-00-0009	DISTRICT EQUIP REPLACE	\$3,708	\$5,158	\$6,632	\$10,000	\$10,000	\$0
A 1310.400	ADM. NETWORK SUPPORT	\$25,905	\$26,074	\$26,109	\$26,500	\$26,344	(\$156)
A 1310.401	BIDS-OTHER	\$1,950	\$1,990	\$1,990	\$0	\$0	\$0
A 1310.402	ACTUARY - GASB 45	\$2,000	\$12,000	\$2,000	\$2,500	\$2,500	\$0
A 1310.405	ADMINISTRATION - 403B	\$14,973	\$15,859	\$4,308	\$10,000	\$4,500	(\$5,500)
A 1310.448	CONSULTANTS	\$0	\$0	\$0	\$0	\$0	\$0
A 1310.449	FIXED ASSET INVENTORY	\$0	\$1,365	\$1,450	\$1,750	\$1,500	(\$250)
A 1310.465	BUS OFF EQUIPMENT REPAIR	\$103	\$0	\$0	\$250	\$250	\$0
A 1310.472	ADVERTISING (BIDS)	\$951	\$949	\$874	\$1,300	\$1,300	\$0
A 1310.474	TRAINING/CONF EXPENSE	\$297	\$252	\$1,280	\$750	\$750	\$0
A 1310.490	BOCES BIDS/SAP/SBAI	\$11,760	\$11,490	\$11,550	\$11,500	\$11,500	\$0
A 1310.498	OTHER BUS ADM EXPENSE	\$86	\$93	\$319	\$1,000	\$750	(\$250)
A 1310.500	SUPPLIES AND MATERIAL	\$6,594	\$7,303	\$11,146	\$7,400	\$7,400	\$0
A 1320.449	AUDITORS	\$100,300	\$101,500	\$103,450	\$110,900	\$114,227	\$3,327
A 1325.160	DISTRICT TREASURER	\$79,600	\$55,429	\$58,510	\$60,594	\$64,380	\$3,786
A 1325.498	OTHER DIST TREAS EXP	\$20,128	\$19,747	\$20,275	\$20,000	\$20,000	\$0
A 1325.500	SUPPLIES AND MATERIAL	\$224	\$246	\$328	\$247	\$247	\$0
A 1420.447	INVESTIGATORS	\$0	\$1,670	\$0	\$0	\$0	\$0
A 1420.449	OTHER LEGAL SERV EXPS	\$147,374	\$114,280	\$120,541	\$170,000	\$170,000	\$0
A 1430.160	PERSONNEL SERVICES	\$75,001	\$64,915	\$70,689	\$72,390	\$73,388	\$998
A 1430.400	SUBSTITUTE TEACHER SERV	\$11,250	\$20,250	\$0	\$10,000	\$0	(\$10,000)
A 1430.401	TRAINING - AIDES & MONITORS	\$1,800	\$3,000	\$1,200	\$1,200	\$1,600	\$400
A 1430.449	MEDICAL EXAMS	\$6,000	\$6,000	\$6,000	\$6,500	\$6,500	\$0
A 1430.465	PERSONNEL EQUIP REPAIRS	\$25	\$0	\$0	\$150	\$150	\$0
A 1430.490	BOCES AESOP AUTO SUBSTI MGM SYSTEM	\$0	\$0	\$10,946	\$8,000	\$7,000	(\$1,000)
A 1430.490-00-0003	TEACHER CERT SERVICE	\$5,600	\$5,750	\$5,850	\$5,850	\$6,026	\$176
A 1430.498	OTHER PERS SERV EXPS	\$11,215	\$3,664	\$14,616	\$18,450	\$18,450	\$0
A 1430.500	SUPPLIES AND MATERIAL	\$0	\$495	\$300	\$500	\$500	\$0

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A 1480.160	PUBLIC INFOR. CLERICAL	\$2,905	\$2,875	\$2,407	\$5,000	\$3,100	(\$1,900)
A 1480.406-00-0017	DATELINE	\$9,138	\$8,393	\$8,440	\$8,500	\$8,500	\$0
A 1480.465	EQUIPMENT REPAIR	\$0	\$0	\$0	\$575	\$575	\$0
A 1480.500	SUPPLIES AND MATERIAL	\$566	\$0	\$0	\$1,500	\$1,000	(\$500)
A 1620.160	OPERATIONS SAL	\$2,896,214	\$2,922,376	\$2,731,504	\$2,869,743	\$2,929,610	\$59,867
A 1620.161	SALARY SUMMER WORKERS	\$5,918	\$3,361	\$3,062	\$7,500	\$5,000	(\$2,500)
A 1620.162	OPERATIONS OVERTIME	\$458,692	\$337,342	\$524,234	\$435,000	\$435,000	\$0
A 1620.164-00-9999	ASBESTOS REMOVAL	\$0	\$0	\$0	\$8,820	\$8,820	\$0
A 1620.200	EQUIPMENT - DISTRICT WIDE	\$47,038	\$26,105	\$3,156	\$0	\$3,377	\$3,377
A 1620.432	RENTAL FACILITIES	\$0	\$0	\$0	\$0	\$2,000	\$2,000
A 1620.460-00-0001	REFUSE COLLECTION	\$31,257	\$36,838	\$43,555	\$39,000	\$39,000	\$0
A 1620.460-00-0002	INCINERATION:TOWN N H	\$6,499	\$7,428	\$7,739	\$2,000	\$2,000	\$0
A 1620.460-00-0003	PEST CONTROL	\$8,255	\$8,545	\$9,183	\$11,360	\$11,360	\$0
A 1620.461	SECURITY SERVICES	\$288,955	\$304,980	\$296,674	\$416,400	\$416,400	\$0
A 1620.461-00-0001	BUILDING CONDITION SURVEY	\$30,622	\$0	\$1,129	\$0	\$0	\$0
A 1620.461-00-0002	FIRE ALARM SYSTEM	\$24,994	\$0	\$0	\$0	\$0	\$0
A 1620.464-00-0009	UNDISTRIBUTED CLEANING	\$31,750	\$27,894	\$28,270	\$38,997	\$38,997	\$0
A 1620.465	FACILITIES REPAIR/ EQUIPMENT REPAIR	\$7,176	\$2,605	\$5,568	\$12,283	\$12,283	\$0
A 1620.477-01	LIPA SHELTER ROCK	\$17,269	\$17,890	\$17,986	\$23,742	\$20,000	(\$3,742)
A 1620.477-02	LIPA CENTER ST.	\$80,482	\$68,504	\$75,520	\$97,438	\$80,000	(\$17,438)
A 1620.477-03	LIPA DENTON AVE	\$73,249	\$68,255	\$75,636	\$103,208	\$80,000	(\$23,208)
A 1620.477-04	LIPA SEARINGTOWN	\$71,553	\$67,145	\$66,909	\$82,678	\$75,000	(\$7,678)
A 1620.477-06	LIPA COMMUNITY CNTR	\$97,522	\$98,010	\$104,469	\$110,972	\$111,000	\$28
A 1620.477-07	LIPA MIDDLE SCHOOL	\$110,876	\$121,478	\$119,796	\$143,355	\$125,000	(\$18,355)
A 1620.477-08	LIPA HIGH SCHOOL	\$246,760	\$236,723	\$240,546	\$255,460	\$259,000	\$3,540
A 1620.478	TELEPHONE SERVICES	\$59,298	\$73,458	\$77,971	\$71,760	\$81,760	\$10,000
A 1620.490	BOCES	\$0	\$0	\$219,842	\$0	\$0	\$0
A 1620.498-00-0001	REIMBURSE EMPLOYEES CAR	\$375	\$572	\$31	\$400	\$400	\$0
A 1620.498-00-0002	EQUIPMENT RENTAL	\$13,347	\$3,275	\$8,358	\$7,650	\$7,650	\$0
A 1620.498-00-0003	CONF & INSERVICE TRAIN	\$465	\$660	\$465	\$2,540	\$2,540	\$0
A 1620.499	AHERA	\$12,933	\$0	\$6,110	\$10,094	\$10,094	\$0
A 1620.499-00-9999	HAZARDOUS SUBS REMOVAL	\$12,016	\$8,146	\$38,660	\$61,633	\$61,633	\$0
A 1620.500	OFFICE SUPPLIES	\$1,599	\$1,547	\$2,592	\$1,823	\$1,823	\$0
A 1620.540	GEN BLD OPER SUPPLIES	\$228,090	\$234,486	\$217,620	\$216,637	\$220,000	\$3,363
A 1620.541-01	FUEL OIL/NATURAL GAS ADMINISTRATION	\$5,924	\$8,708	\$11,509	\$15,284	\$15,284	\$0
A 1620.541-02	FUEL OIL/NATURAL GAS CENTER ST	\$35,993	\$33,787	\$35,185	\$51,739	\$51,739	\$0
A 1620.541-03	FUEL OIL/NATURAL GAS DENTON AVE	\$38,679	\$11,125	\$50,681	\$51,992	\$51,992	\$0
A 1620.541-04	FUEL OIL/NATURAL GAS SEARINGTOWN	\$71,579	\$24,737	\$45,180	\$51,738	\$51,738	\$0
A 1620.541-06	FUEL OIL/NATURAL GAS COMMUNITY CTR	\$70,222	\$53,537	\$59,948	\$91,945	\$91,945	\$0
A 1620.541-07	FUEL OIL/NATURAL GAS MIDDLE SCHOOL	\$55,494	\$43,204	\$57,941	\$63,667	\$63,667	\$0
A 1620.541-08	FUEL OIL/NATURAL GAS HIGH SCHOOL	\$111,646	\$83,199	\$102,417	\$122,000	\$122,000	\$0
A 1620.543-00-0022	SEWER TAX - NASSAU COUNTY	\$0	\$0	\$0	\$0	\$0	\$0
A 1620.543-01	WATER ADMIN. BLDG.	\$104	\$68	\$47	\$800	\$700	(\$100)
A 1620.543-02	WATER CENTER ST	\$2,228	\$1,095	\$1,073	\$3,000	\$1,500	(\$1,500)
A 1620.543-03	WATER DENTON AVE	\$817	\$999	\$1,013	\$3,000	\$1,500	(\$1,500)
A 1620.543-04	WATER SEARINGTOWN	\$1,968	\$1,188	\$1,929	\$3,000	\$2,500	(\$500)
A 1620.543-06	WATER COMMUNITY CTR	\$2,789	\$1,977	\$832	\$3,500	\$2,300	(\$1,200)
A 1620.543-07	WATER MIDDLE SCHOOL	\$2,317	\$3,086	\$1,832	\$4,000	\$2,500	(\$1,500)
A 1620.543-08	WATER HIGH SCHOOL	\$5,121	\$3,403	\$3,973	\$7,500	\$7,000	(\$500)

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A 1620.544	LIGHTING SUPP	\$6,664	\$6,921	\$8,490	\$9,975	\$9,975	\$0
A 1621.160	MAINT/GROUNDS SAL	\$1,076,462	\$986,435	\$1,029,574	\$1,003,642	\$1,045,731	\$42,090
A 1621.162	MAINT & GRDS OVERTIME	\$134,321	\$105,903	\$125,934	\$160,000	\$160,000	\$0
A 1621.163	MAINT & GRDS DBLE TIME	\$32,934	\$16,974	\$59,917	\$0	\$0	\$0
A 1621.200	EQUIPMENT	\$0	\$0	\$0	\$0	\$21,395	\$21,395
A 1621.200	EQUIPMENT-SEARINGTOWN PLAYGROUND	\$0	\$0	\$0	\$0	\$80,000	\$80,000
A 1621.200-00-0009	FACILITIES EQUIPMENT REPLACEMENT	\$0	\$0	\$0	\$15,000	\$15,000	\$0
A 1621.449	BUILDING CONTRACTUAL	\$68,298	\$147,012	\$78,986	\$66,858	\$80,000	\$13,142
A 1621.449-00-0026	CONTRCTUAL B. BALL FIELD HS & MS	\$49,950	\$0	\$0	\$0	\$0	\$0
A 1621.449-01	PROFESS SERV GROUNDS	\$12,776	\$12,213	\$18,685	\$20,000	\$20,000	\$0
A 1621.462	CONTRACT ROOF REPAIR	\$14,605	\$54,045	\$15,408	\$13,800	\$16,000	\$2,200
A 1621.465	MAINT DIST WIDE SUPPLIES	\$161,821	\$158,461	\$147,087	\$144,272	\$150,000	\$5,728
A 1621.465-00-0009	FACILITIES REPAIR/EQUIP REPAIR CONTING	\$20,503	\$27,322	\$55,937	\$34,580	\$36,309	\$1,729
A 1621.465-01	CONTINGENT BUILDING MAINTENANCE	\$58,307	\$195,935	\$105,107	\$75,000	\$77,250	\$2,250
A 1621.466	GENERAL BLDG REPAIRS	\$36,808	\$31,016	\$65,504	\$44,300	\$45,600	\$1,300
A 1621.467	GEESE CONTROL	\$20,142	\$20,868	\$18,237	\$26,000	\$26,000	\$0
A 1621.468	SITE IMPROV CONTRACTRAL	\$23,810	\$17,363	\$94,844	\$26,821	\$111,000	\$84,179
A 1621.469	REPAIR & FUEL-VEHICLES & GROUNDS	\$43,849	\$38,959	\$34,807	\$46,480	\$46,480	\$0
A 1621.490	BOCES SAFETY SERV.	\$0	\$9,738	\$11,033	\$10,432	\$12,500	\$2,068
A 1621.502	SUPPLIES \$500 - \$1000	\$4,197	\$5,631	\$0	\$10,300	\$10,300	\$0
A 1621.544	ELECTRICAL SUPPLIES	\$42,314	\$19,039	\$33,876	\$57,700	\$57,700	\$0
A 1621.544-00-0001	SPECIAL PROJECT DISTRICT CLOCKS	\$20,000	\$0	\$0	\$0	\$0	\$0
A 1621.545	HEAT VENT PLUMBER SUPP	\$70,450	\$46,388	\$38,610	\$60,800	\$60,800	\$0
A 1621.546	PAINTING SUPPLIES	\$21,219	\$19,517	\$14,724	\$23,153	\$23,153	\$0
A 1621.548	GEN BLDG MAINT SUPPLIES	\$73,854	\$71,335	\$60,951	\$87,500	\$87,500	\$0
A 1621.549	SMALL TOOLS	\$2,589	\$217	\$0	\$2,700	\$2,700	\$0
A 1621.554	SITE MAINT IMPRV SUPP	\$27,087	\$23,610	\$39,063	\$33,239	\$33,239	\$0
A 1621.570	MAINT VECH SUPPLIES	\$5,533	\$2,388	\$4,282	\$6,000	\$6,000	\$0
A 1670.432-01	ADM BLDG RENTAL	\$24,266	\$25,388	\$22,967	\$26,000	\$25,000	(\$1,000)
A 1670.432-07	RENTALS MIDDLE SCHOOL	\$462	\$442	\$452	\$800	\$0	(\$800)
A 1670.432-08	RENTALS HIGH SCHOOL	\$3,360	\$3,360	\$3,297	\$3,500	\$3,500	\$0
A 1670.465	EQUIPMENT REPAIR	\$208	\$142	\$64	\$1,500	\$500	(\$1,000)
A 1670.473-00-0016	ADULT ED POSTAGE& METER	\$3,500	\$2,847	\$2,871	\$3,500	\$3,500	\$0
A 1670.473-00-0093	PUBLIC INFO POSTAGE	\$12,500	\$12,500	\$6,500	\$14,000	\$10,000	(\$4,000)
A 1670.473-01	ADM BLD POSTAGE & METER	\$16,619	\$16,821	\$6,875	\$23,600	\$15,000	(\$8,600)
A 1670.473-02	CENTER POSTAGE & METER	\$1,171	\$1,395	\$1,526	\$1,400	\$1,400	\$0
A 1670.473-03	DENTON POSTAGE & METER	\$1,319	\$1,004	\$616	\$900	\$900	\$0
A 1670.473-04	SEARING POSTAGE & METER	\$2,000	\$2,000	\$2,000	\$1,920	\$1,920	\$0
A 1670.473-07	MIDDLE POSTAGE & METER	\$5,523	\$7,000	\$5,500	\$6,000	\$5,800	(\$200)
A 1670.473-08	HIGH SCH POSTAGE& METER	\$30,046	\$26,207	\$18,562	\$23,800	\$18,000	(\$5,800)
A 1670.500-01	SUPPLIES AND MATERIALS	\$2,695	\$4,578	\$5,300	\$6,900	\$6,000	(\$900)
A 1680.160	DATA PROCESS CLERKS	\$65,407	\$61,239	\$65,930	\$68,560	\$71,039	\$2,479
A 1680.400	CONTRAC EXP & INFINITE CAMPUS	\$82,209	\$75,088	\$4,830	\$5,000	\$5,000	\$0
A 1680.465	ADM NETWORK REPAIRS	\$6,334	\$2,946	\$7,887	\$8,500	\$8,500	\$0
A 1680.490	BOCES PC LINK/NIS	\$63,712	\$63,033	\$189,882	\$215,000	\$221,850	\$6,850
A 1680.490-00-0001	BOCES DATA WAREHOUSING	\$15,309	\$13,017	\$16,346	\$16,000	\$16,500	\$500
A 1680.490-00-0003	BOCES-WIDE AREA NETWORK	\$101,426	\$98,740	\$93,761	\$116,000	\$116,000	\$0
A 1680.500	SUPPLIES AND MATERIAL	\$4,811	\$8,055	\$2,265	\$3,500	\$3,500	\$0
A 1910.424-00-0001	LIABILITY INSURANCE	\$386,991	\$392,900	\$400,190	\$428,000	\$443,394	\$15,394

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A 1910.424-00-0002	STUDENT ACCIDENT INS.	\$27,171	\$27,001	\$27,170	\$30,000	\$30,600	\$600
A 1920.419-00-0001	SUPERINTENDENT-MEMBERSHIPS	\$2,196	\$2,266	\$2,326	\$2,675	\$2,825	\$150
A 1920.419-00-0015	MUSIC - MEMBERSHIPS	\$1,159	\$1,129	\$1,166	\$1,280	\$1,280	\$0
A 1920.419-00-0017	BOARD OF EDUCATION-MEMBERSHIPS	\$13,785	\$13,885	\$14,165	\$14,500	\$14,800	\$300
A 1920.419-00-0021	CURR DEVEL AND SUPER-MEMBERSHIPS	\$359	\$274	\$449	\$500	\$500	\$0
A 1920.419-00-0023	BUSINESS ADM-MEMBERSHIPS	\$750	\$0	\$0	\$200	\$200	\$0
A 1920.419-02	CENTER STREET-MEMBERSHIPS	\$477	\$500	\$500	\$500	\$500	\$0
A 1920.419-03	MEMBERSHIPS DENTON	\$209	\$225	\$320	\$500	\$500	\$0
A 1920.419-04	MEMBERSHIPS SEARINGTOWN	\$79	\$79	\$89	\$90	\$173	\$83
A 1920.419-07	MIDDLE SCHOOL-MEMBERSHIPS	\$1,031	\$944	\$821	\$1,250	\$1,285	\$35
A 1920.419-08	HERRICKS HS-MEMBERSHIPS	\$1,171	\$1,049	\$937	\$2,750	\$2,750	\$0
A 1930.400	CLAIMS AND JUDGEMENTS	\$0	\$10,000	\$0	\$0	\$0	\$0
A 1980.404	MTA PAYROLL TAX PAYMENT	\$198,536	\$132,610	\$0	\$0	\$0	\$0
A 1981.490-00-0001	BOCES ADM EXPENSES	\$357,691	\$352,088	\$357,660	\$384,936	\$379,214	(\$5,722)
A 1981.490-00-0002	BOCES RENTAL OF FACILITIES	\$196,338	\$193,044	\$182,163	\$172,271	\$169,709	(\$2,562)
A 2010.150	ASST.SUPT.CURRIC	\$182,105	\$186,455	\$200,772	\$203,358	\$208,925	\$5,567
A 2010.160	CURRICULUM STAFF	\$106,520	\$101,188	\$111,212	\$121,196	\$126,467	\$5,271
A 2010.465	EQUIPMENT REPAIR	\$0	\$0	\$0	\$100	\$100	\$0
A 2010.474	CONF MEETING EXP	\$125	\$275	\$821	\$1,000	\$1,000	\$0
A 2010.498	OTHER EXP CURR DEVEL	\$722	\$485	\$0	\$1,500	\$1,500	\$0
A 2010.508	SUPPLIES AND MATERIALS	\$3,667	\$3,596	\$2,288	\$4,795	\$4,795	\$0
A 2020.150	SUPERV.SALARIES	\$2,771,842	\$2,545,023	\$2,589,187	\$2,812,785	\$2,929,192	\$116,407
A 2020.150-00-0028	MENTORING SALARIES	\$0	\$0	\$0	\$6,000	\$6,000	\$0
A 2020.153-00-0010	APPR AND COMMON CORE	\$0	\$69,067	\$103,522	\$75,000	\$75,000	\$0
A 2020.160	SUPERV. OFFICE	\$979,192	\$855,070	\$965,576	\$936,914	\$974,879	\$37,965
A 2020.161-02	CLERICAL SUBS CENTER	\$94	\$2,742	\$1,949	\$4,000	\$3,000	(\$1,000)
A 2020.161-03	CLERICAL SUBS DENTON	\$691	\$544	\$751	\$4,000	\$3,000	(\$1,000)
A 2020.161-04	CLERICAL SUBS SEARINGTN	\$2,062	\$1,954	\$1,843	\$4,000	\$3,000	(\$1,000)
A 2020.400	SUPERVISION CONSULTANT	\$0	\$0	\$8,600	\$0	\$0	\$0
A 2020.410-00-0010	APPR AND OTHER INSTRUCTIONAL ASSESS	\$0	\$0	\$2,446	\$75,000	\$75,000	\$0
A 2020.432-08	HIGH SCHOOL RENTALS GRADUATION	\$3,077	\$1,379	\$1,327	\$3,000	\$2,500	(\$500)
A 2020.465-04	EQUIP REPAIR SEARINGTM	\$1,239	\$1,273	\$1,335	\$1,700	\$1,700	\$0
A 2020.465-08	EQUIP REPAIR HIGH SCH	\$0	\$0	\$0	\$1,500	\$1,500	\$0
A 2020.474-00-0010	APPR TRAINING/CONFERENCE	\$0	\$66,660	\$10,775	\$4,000	\$4,000	\$0
A 2020.490-00-0010	BOCES APPR TRAINING/CONFERENCE	\$0	\$9,423	\$915	\$3,000	\$3,000	\$0
A 2020.500-00-0015	MUSIC DIRECTOR SUPPLIES	\$963	\$69	\$909	\$1,060	\$1,060	\$0
A 2020.500-00-0020	DIRECTOR PHYS ED 9-12	\$2,308	\$1,617	\$939	\$1,620	\$1,620	\$0
A 2020.500-02	CENTER PRINCPL SUPPLIES	\$3,713	\$3,750	\$4,023	\$4,000	\$3,389	(\$611)
A 2020.500-03	DENTON PRINCPL SUPPLIES	\$3,756	\$5,898	\$2,549	\$3,500	\$3,500	\$0
A 2020.500-04	SEARINGTON PRIN SUPPLIE	\$2,856	\$2,555	\$2,827	\$2,880	\$2,850	(\$30)
A 2020.500-07	MS PRIN & ASST SUPPLIES	\$14,074	\$10,660	\$9,955	\$11,220	\$11,500	\$280
A 2020.500-08	HS PRIN & ASST SUPPLIES	\$24,942	\$28,151	\$31,043	\$30,862	\$30,862	\$0
A 2060.490	BOCES OCCUP COUNCIL	\$0	\$0	\$0	\$350	\$350	\$0
A 2070.150	TEACHER WORKSHOP SALARY	\$10,758	\$371	\$37,794	\$0	\$0	\$0
A 2070.150-00-0024	NEW STATE CURRICULUM TCH SALARY	\$0	\$0	\$0	\$0	\$0	\$0
A 2070.151	FACULTY STUDY PROGRAM	\$9,088	\$2,187	\$11,494	\$8,160	\$8,160	\$0
A 2070.152-06	TEACHERS CENTER STAFF	\$21,065	\$0	\$0	\$0	\$0	\$0
A 2070.455-08-0002	SCIENCE RESEARCH CONSULT.	\$0	\$0	\$0	\$0	\$2,000	\$2,000
A 2070.474	ADM & SUPER CONF EXP	\$2,505	\$1,570	\$4,823	\$3,500	\$5,000	\$1,500

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A 2070.474-00-0001	ADMIN-SUPV PROF. EXPENSE	\$21	\$346	\$0	\$1,000	\$1,000	\$0
A 2070.474-00-0009	OTHR INST PERS CONF EXP	\$4,567	\$1,275	\$4,438	\$4,700	\$4,700	\$0
A 2070.474-00-0012	CONFERENCES-GEMINI	\$0	\$0	\$0	\$0	\$0	\$0
A 2070.474-00-0015	MUSIC CONFERENCE	\$0	\$0	\$0	\$2,000	\$2,000	\$0
A 2070.474-00-0024	NEW STATE CURRICULUM WORKSHOPS	\$0	\$0	\$0	\$0	\$0	\$0
A 2070.474-02	INSERVICE TRAINING CENT	\$389	\$193	\$745	\$1,500	\$1,500	\$0
A 2070.474-03	INSERVICE TRAINING DENT	\$1,897	\$1,644	\$616	\$2,000	\$2,000	\$0
A 2070.474-04-0009	TEACH. CONF. SEARINGTOW	\$1,073	\$825	\$1,305	\$1,000	\$1,000	\$0
A 2070.474-07	INSERVICE TRAINING	\$635	\$1,008	\$726	\$2,000	\$2,000	\$0
A 2070.474-07-0011	ESL CONFERENCE	\$100	\$0	\$0	\$250	\$250	\$0
A 2070.474-07-0013	SCIENCE CONF M.S.	\$600	\$0	\$0	\$800	\$600	(\$200)
A 2070.474-07-0014	PHY ED CONF. M.S.	\$180	\$90	\$0	\$250	\$250	\$0
A 2070.474-07-0030	CONFERENCE-ART	\$230	\$245	\$0	\$500	\$500	\$0
A 2070.474-07-0034	ENGLISH CONF. M.S.	\$1,293	\$269	\$299	\$600	\$600	\$0
A 2070.474-07-0036	HEALTH CONFERENCE MS	\$0	\$45	\$90	\$200	\$200	\$0
A 2070.474-07-0040	MATH CONF. M.S.	\$240	\$630	\$385	\$200	\$600	\$400
A 2070.474-07-0042	READING CONF. M.S.	\$125	\$0	\$0	\$300	\$300	\$0
A 2070.474-07-0044	SECOND LANG. CONF. M.S.	\$553	\$60	\$0	\$200	\$200	\$0
A 2070.474-07-0046	SOCIAL STUDIES CONF. M.S.	\$488	\$0	\$0	\$200	\$200	\$0
A 2070.474-07-0049	GUIDANCE CONF. M.S.	\$270	\$120	\$273	\$300	\$300	\$0
A 2070.474-08	HIGH SCHOOL - INSERVICE TRAINING	\$975	\$150	\$50	\$1,500	\$1,500	\$0
A 2070.474-08-0011	ESL CONF.HS	\$100	\$0	\$0	\$100	\$100	\$0
A 2070.474-08-0013	SCIENCE CONF. H.S.	\$900	\$60	\$0	\$500	\$500	\$0
A 2070.474-08-0014	PHYS ED CONF H.S.	\$0	\$85	\$0	\$100	\$100	\$0
A 2070.474-08-0030	CONFERENCE-ART	\$280	\$85	\$0	\$400	\$400	\$0
A 2070.474-08-0034	ENGLISH CONF. H.S.	\$925	\$0	\$0	\$875	\$875	\$0
A 2070.474-08-0036	HEALTH CONF. H.S.	\$0	\$45	\$0	\$100	\$100	\$0
A 2070.474-08-0040	MATH CONFERENCES H.S.	\$110	\$50	\$300	\$500	\$500	\$0
A 2070.474-08-0044	SECOND LANG CONF H.S.	\$225	\$230	\$75	\$500	\$500	\$0
A 2070.474-08-0046	SOCIAL STUDIES CONF H.S.	\$556	\$553	\$210	\$500	\$500	\$0
A 2070.474-08-0049	GUIDANCE CONF H.S.	\$60	\$812	\$115	\$550	\$550	\$0
A 2070.475	IN SERVICE CONSULTANTS	\$500	\$6,154	\$11,500	\$64,000	\$54,000	(\$10,000)
A 2070.475-00-0001	SUMMER WORKSHOPS	\$0	\$0	\$0	\$1,000	\$1,000	\$0
A 2070.475-00-0004	COLD SPRING HARBOR LAB	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$0
A 2070.475-00-0005	SUPT CONFERENCE DAY	\$313	\$1,277	\$1,621	\$1,750	\$1,750	\$0
A 2070.475-00-0027	DASA TRAINING REQ BY NYS	\$0	\$0	\$1,000	\$0	\$0	\$0
A 2070.475-00-0099	IN SERVICE CONSULTANTS BULLET AID	\$0	\$0	\$25,700	\$0	\$0	\$0
A 2070.475-06-0002	TEACHER CENTER CONSULTANT	\$3,950	\$0	\$0	\$0	\$0	\$0
A 2070.476	TRI-STATE CONSORTIUM	\$6,700	\$0	\$0	\$0	\$0	\$0
A 2070.490	BOCES ED. SERV. CENT.	\$8,605	\$1,465	\$1,005	\$1,500	\$1,500	\$0
A 2070.500	SUPPLIES AND MATERIAL	\$0	\$114	\$627	\$1,515	\$1,515	\$0
A 2070.500-00-0024	NEW STATE CURRICULUM SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0
A 2110.120	ELEMEN.TEACH	\$12,881,749	\$12,387,640	\$12,899,222	\$13,171,188	\$13,561,892	\$390,704
A 2110.121	ELEM INTRAMURALS	\$22,792	\$20,178	\$10,791	\$6,500	\$6,500	\$0
A 2110.130	SECOND TEACHERS	\$15,011,827	\$14,642,783	\$14,842,422	\$14,352,051	\$15,523,681	\$1,171,630
A 2110.131	SECONDARY INTRAMURALS	\$22,978	\$18,964	\$7,574	\$6,500	\$6,500	\$0
A 2110.140	SAL SUBSTITUTE TEACH	\$676,198	\$647,673	\$624,818	\$695,500	\$650,000	(\$45,500)
A 2110.150-00-0007	SALARY-HOME/HOSP INSTRUCTION	\$0	\$1,620	\$4,545	\$2,700	\$2,700	\$0
A 2110.151	AIS TUTORING	\$41,820	\$28,173	\$24,410	\$36,000	\$36,000	\$0

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A 2110.159	TEACH ASST SCHOOL	\$30,485	\$0	\$0	\$0	\$0	\$0
A 2110.161-02	SCHOOL MONITOR - CENTER STREET	\$171,058	\$176,572	\$190,873	\$190,710	\$198,585	\$7,875
A 2110.161-03	SCHOOL MONITOR - DENTON AVENUE	\$140,337	\$178,992	\$166,910	\$165,235	\$173,653	\$8,418
A 2110.161-04	SCHOOL MONITOR - SEARINGTOWN	\$168,925	\$179,067	\$183,334	\$187,869	\$190,741	\$2,872
A 2110.161-07	SCHOOL MONITOR - MIDDLE SCHOOL	\$24,671	\$18,633	\$24,742	\$19,786	\$25,742	\$5,956
A 2110.161-08	SCHOOL MONITOR - HIGH SCHOOL	\$176,019	\$92,652	\$100,196	\$98,096	\$104,244	\$6,148
A 2110.200-00-0015	MUSICL INSTR DIST EQUIP	\$6,080	\$6,156	\$8,448	\$27,595	\$9,052	(\$18,543)
A 2110.200-02	CENTER EQUIPMENT	\$0	\$0	\$1,584	\$0	\$0	\$0
A 2110.200-03	DENTON EQUIPMENT	\$3,703	\$2,049	\$0	\$7,772	\$0	(\$7,772)
A 2110.200-04	SEARINGTOWN EQUIPMENT	\$8,250	\$0	\$0	\$0	\$0	\$0
A 2110.200-07	MIDDLE SCHL EQUIPMENT	\$33,861	\$0	\$0	\$0	\$0	\$0
A 2110.200-08	HIGH SCHL EQUIPMENT	\$33,967	\$4,710	\$0	\$1,138	\$0	(\$1,138)
A 2110.400-00-0011	CONSULTANTS/ASSESSMENTS	\$0	\$0	\$0	\$1,500	\$1,500	\$0
A 2110.400-00-0012	GEMINI FIELD TRIPS	\$860	\$1,131	\$1,252	\$1,000	\$1,000	\$0
A 2110.405-00-0007	TUTORING-HOME/HOSPITAL	\$20,893	\$35,110	\$19,902	\$25,000	\$25,000	\$0
A 2110.406	PRINTING SAVE BOOKLETS	\$1,575	\$1,440	\$1,750	\$4,000	\$4,000	\$0
A 2110.406-07	PRINTING	\$300	\$1,423	\$1,731	\$2,500	\$2,500	\$0
A 2110.407	TCH REIMBURSABLE EXPS	\$0	\$0	\$0	\$3,000	\$3,000	\$0
A 2110.432-02	CENTER RENTALS (COPIER)	\$24,202	\$24,645	\$21,023	\$24,650	\$24,650	\$0
A 2110.432-03	DENTON RENTALS (COPIER)	\$21,000	\$19,991	\$18,898	\$21,000	\$21,000	\$0
A 2110.432-04	SEARINGTOWN RENTALS (COPIER)	\$20,971	\$18,002	\$20,531	\$22,926	\$22,926	\$0
A 2110.432-07	MIDDLE SCHOOL RENTALS (COPIER)	\$37,847	\$40,872	\$40,872	\$40,205	\$40,705	\$500
A 2110.432-08	HIGH SCHOOL RENTALS (COPIER)	\$46,646	\$52,770	\$43,562	\$55,000	\$55,000	\$0
A 2110.465-00-0015	MUSICAL INSTRUMENT RPR	\$18,949	\$24,229	\$17,883	\$22,575	\$22,575	\$0
A 2110.465-04	EQUIP REPAIR SEARINGTN	\$175	\$0	\$0	\$0	\$0	\$0
A 2110.465-08	EQUIP REP HIGH SCHOOL	\$1,049	\$2,849	\$488	\$6,825	\$6,825	\$0
A 2110.472-00-0012	TUITION GIFTED	\$0	\$0	\$0	\$0	\$0	\$0
A 2110.479-08	HIGH SCHL BOOKBINDING	\$0	\$136	\$1,056	\$600	\$600	\$0
A 2110.480-00-0009	NON PUBLIC SCH TEXTBOOKS	\$38,390	\$40,240	\$50,151	\$50,000	\$51,000	\$1,000
A 2110.480-00-0017	PRINTED MUSIC	\$13,850	\$11,316	\$13,364	\$13,927	\$13,927	\$0
A 2110.480-02	CENTER TEXTBOOKS	\$29,557	\$19,640	\$56,983	\$22,830	\$23,492	\$662
A 2110.480-02-0012	GEMINI TEXTS CENTER	\$341	\$987	\$1,069	\$500	\$500	\$0
A 2110.480-03	DENTON TEXTBOOKS	\$35,334	\$32,209	\$78,708	\$32,487	\$34,100	\$1,613
A 2110.480-03-0012	GEMINI TEXTS DENTON	\$1,000	\$982	\$709	\$500	\$500	\$0
A 2110.480-04	SEARINGTOWN TEXTBOOKS	\$40,345	\$40,663	\$73,301	\$23,182	\$25,000	\$1,818
A 2110.480-04-0012	GEMINI TEXTS SEARINGTOWN	\$991	\$567	\$803	\$500	\$500	\$0
A 2110.480-05	ACADEMY - TEXTBOOKS	\$344	\$0	\$664	\$1,500	\$1,500	\$0
A 2110.480-07	MIDDLE SCHL TEXTBOOKS	\$2,505	\$5,105	\$0	\$0	\$0	\$0
A 2110.480-07-0011	ESL TEXTBOOKS	\$0	\$0	\$0	\$400	\$400	\$0
A 2110.480-07-0013	SCIENCE TEXTS M.S.	\$6,365	\$0	\$2,201	\$2,500	\$2,500	\$0
A 2110.480-07-0034	ENGLISH TEXT M.S.	\$10,627	\$0	\$1,532	\$1,000	\$2,000	\$1,000
A 2110.480-07-0036	HEALTH TEXT M.S.	\$0	\$0	\$262	\$0	\$0	\$0
A 2110.480-07-0040	MATH TEXTS M.S.	\$13,064	\$0	\$6,808	\$0	\$500	\$500
A 2110.480-07-0044	SECOND LANG TEXTS M.S.	\$3,182	\$0	\$2,697	\$1,000	\$1,000	\$0
A 2110.480-07-0046	SOCIAL STUDIES TEXT M.S.	\$3,670	\$0	\$1,543	\$1,500	\$3,500	\$2,000
A 2110.480-08	HIGH SCHL TEXTBOOKS	\$281	\$32,954	\$1,019	\$13,445	\$13,445	\$0
A 2110.480-08-0003	MATH RESEARCH TEXTBOOKS	\$0	\$0	\$0	\$0	\$1,000	\$1,000
A 2110.480-08-0011	ESL TEXTBOOKS	\$482	\$0	\$600	\$600	\$600	\$0
A 2110.480-08-0013	SCIENCE TEXT H.S.	\$14,244	\$0	\$1,346	\$14,900	\$14,900	\$0

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A 2110.480-08-0034	ENGLISH TEXT H.S.	\$14,632	\$0	\$15,602	\$15,800	\$15,800	\$0
A 2110.480-08-0040	MATH TEXTS H.S.	\$10,337	\$0	\$5,752	\$16,000	\$16,000	\$0
A 2110.480-08-0044	SECOND LANG TEXTS H.S.	\$1,799	\$0	\$6,453	\$7,000	\$7,000	\$0
A 2110.480-08-0046	SOCIAL STUDIES TEXT H.S.	\$10,090	\$0	\$11,180	\$11,200	\$11,200	\$0
A 2110.490	BOCES INSTRUCTION & SPEC FACILITY TUI	\$1,121	\$597	\$1,792	\$0	\$0	\$0
A 2110.490-00-0001	BOCES ELEM SCIENCE MTLs	\$22,380	\$20,753	\$20,158	\$21,000	\$21,000	\$0
A 2110.490-00-0002	BOCES DRUG PROG./GED	\$0	\$3,752	\$3,660	\$15,000	\$8,000	(\$7,000)
A 2110.490-00-0003	BOCES PHYS ED CONSORTIUM	\$1,260	\$1,285	\$1,285	\$1,200	\$1,200	\$0
A 2110.490-00-0017	BOCES CULTURAL ARTS	\$49,773	\$29,576	\$25,140	\$44,091	\$40,000	(\$4,091)
A 2110.490-00-0018	BOCES-OUTDOOR ED	\$11,752	\$5,111	\$3,608	\$5,000	\$5,000	\$0
A 2110.490-00-0041	BOCES - CALCULATORS	\$42,253	\$43,935	\$43,748	\$44,000	\$30,000	(\$14,000)
A 2110.490-08-0019	BOCES PRINTING	\$2,990	\$1,411	\$127	\$0	\$0	\$0
A 2110.498-00-0012	GIFTED PROG OTHER EXP	\$345	\$0	\$0	\$0	\$0	\$0
A 2110.498-02	OTHER EXP-FIELD TRIPS CENTER	\$1,336	\$1,625	\$2,096	\$0	\$0	\$0
A 2110.498-03	DENTON OTHER EXP - FIELD TRIPS	\$2,465	\$2,500	\$2,484	\$0	\$0	\$0
A 2110.498-07	MIDDLE SCHL OTHER EXP	\$10,173	\$12,088	\$10,154	\$10,400	\$10,400	\$0
A 2110.498-08	HIGH SCHL OTHER EXP	\$12,799	\$8,038	\$8,836	\$8,950	\$8,950	\$0
A 2110.498-08-0012	STAC CONSULTANTS	\$13,200	\$0	\$0	\$0	\$0	\$0
A 2110.498-08-0030	ART COLLABORATIVE	\$2,324	\$2,217	\$2,423	\$2,880	\$2,880	\$0
A 2110.500-00-0002	HEALTH CURR. SUPPLIES	\$7,422	\$3,197	\$2,929	\$10,000	\$10,000	\$0
A 2110.500-00-0009	UNALLOCATD TCHG SUPPLS	\$15,520	\$19,841	\$3,038	\$17,340	\$17,340	\$0
A 2110.500-00-0013	ELEMENTRY SCIENCE	\$27,741	\$3,787	\$19,698	\$20,000	\$20,000	\$0
A 2110.500-00-0015	MUSIC SUPPLIES DIST/INSTRUMENTS	\$4,175	\$1,974	\$11,068	\$4,259	\$21,436	\$17,177
A 2110.500-02	CENTER TCHG SUPPLIES	\$48,120	\$49,038	\$44,149	\$41,262	\$43,429	\$2,167
A 2110.500-02-0011	ESL SUPPLIES	\$72	\$0	\$0	\$0	\$0	\$0
A 2110.500-02-0012	GEMINI SUPPLIES CENTER	\$2,279	\$2,491	\$1,896	\$1,000	\$1,000	\$0
A 2110.500-02-0014	PHYS ED SUPP CENTER	\$1,000	\$756	\$799	\$800	\$800	\$0
A 2110.500-03	DENTON TCHG SUPPLIES	\$42,978	\$45,762	\$47,470	\$42,000	\$43,605	\$1,605
A 2110.500-03-0011	ESL SUPPLIES	\$952	\$1,161	\$1,070	\$1,194	\$1,244	\$50
A 2110.500-03-0012	GEMINI SUPPLIES DENTON	\$3,019	\$2,101	\$2,023	\$1,000	\$1,000	\$0
A 2110.500-03-0014	PHYS ED SUPP DENTON	\$1,199	\$1,179	\$1,190	\$1,200	\$1,200	\$0
A 2110.500-04	SEARINGTWN TCHG SUPPLS	\$43,668	\$35,893	\$40,855	\$40,000	\$37,116	(\$2,884)
A 2110.500-04-0011	ESL SUPPLIES	\$1,258	\$1,094	\$977	\$946	\$934	(\$12)
A 2110.500-04-0012	GEMINI SUPPLIES SEARINGTOWN	\$3,770	\$3,855	\$1,675	\$1,000	\$1,000	\$0
A 2110.500-04-0014	PHYS ED SUPP SEAR.	\$1,368	\$1,328	\$1,360	\$1,306	\$1,293	(\$13)
A 2110.500-05	ACADEMY-SUPPLIES	\$1,124	\$1,247	\$1,005	\$1,200	\$1,200	\$0
A 2110.500-06	NON PUBLIC SCH SUPPLIES	\$203	\$190	\$216	\$400	\$400	\$0
A 2110.500-07	MIDDLE SCH TCHG SUPPLS	\$25,116	\$33,873	\$18,602	\$38,760	\$41,010	\$2,250
A 2110.500-07-0011	ESL SUPPLIES	\$0	\$336	\$490	\$750	\$750	\$0
A 2110.500-07-0013	SCIENCE SUPPLIES M.S.	\$7,008	\$5,267	\$7,709	\$8,160	\$8,160	\$0
A 2110.500-07-0014	PHYS ED SUPPLIES M.S.	\$4,413	\$2,820	\$3,909	\$4,080	\$4,080	\$0
A 2110.500-07-0030	ART SUPPLIES - M.S.	\$8,414	\$9,538	\$8,618	\$9,180	\$9,180	\$0
A 2110.500-07-0034	ENGLISH SUPPLIES M.S.	\$579	\$3,742	\$3,222	\$4,080	\$4,080	\$0
A 2110.500-07-0036	HEALTH SUPPLIES M.S.	\$2,321	\$1,445	\$231	\$3,570	\$3,570	\$0
A 2110.500-07-0040	MATH SUPPLIES M.S.	\$3,220	\$2,453	\$3,242	\$4,590	\$4,590	\$0
A 2110.500-07-0041	MATH MANDATED CALCULATORS MS	\$0	\$0	\$0	\$0	\$0	\$0
A 2110.500-07-0042	READING SUPPLIES M.S.	\$1,704	\$1,894	\$1,865	\$2,040	\$2,040	\$0
A 2110.500-07-0044	SECOND LANG SUPPLIES M.S.	\$2,433	\$2,904	\$2,168	\$4,080	\$4,080	\$0
A 2110.500-07-0046	SOCIAL STUDIES SUPPLIES M.S.	\$4,220	\$5,702	\$2,394	\$5,630	\$5,630	\$0

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A 2110.500-07-0060	6TH GRADE SUPPLIES M.S.	\$4,935	\$4,878	\$4,762	\$5,485	\$5,485	\$0
A 2110.500-08	HIGH SCHOOL TCHG SUPPLS	\$19,536	\$20,750	\$29,159	\$36,690	\$41,561	\$4,871
A 2110.500-08-0002	SCIENCE RESEARCH SUPPLIES	\$7,533	\$5,992	\$3,979	\$8,000	\$8,000	\$0
A 2110.500-08-0003	MATH RESEARCH SUPPLIES	\$1,498	\$1,499	\$1,499	\$1,500	\$1,500	\$0
A 2110.500-08-0011	ESL SUPPLIES	\$313	\$334	\$465	\$500	\$500	\$0
A 2110.500-08-0012	STAC SUPPLIES	\$1,200	\$1,139	\$1,300	\$1,300	\$1,300	\$0
A 2110.500-08-0013	SCIENCE SUPPLIES H.S.	\$15,330	\$14,556	\$14,995	\$17,380	\$17,380	\$0
A 2110.500-08-0014	PHYS ED SUPPLIES H.S.	\$3,546	\$2,096	\$6,249	\$6,300	\$6,300	\$0
A 2110.500-08-0030	ART SUPPLIES H.S.	\$16,096	\$14,055	\$14,876	\$13,700	\$18,010	\$4,310
A 2110.500-08-0034	ENGLISH SUPPLIES H.S.	\$1,461	\$442	\$1,470	\$1,600	\$1,600	\$0
A 2110.500-08-0036	HEALTH SUPPLIES H.S.	\$493	\$250	\$361	\$535	\$535	\$0
A 2110.500-08-0040	MATH SUPPLIES H.S.	\$3,002	\$2,779	\$3,000	\$3,000	\$3,000	\$0
A 2110.500-08-0041	MATH MANDATED CALCULATORS HS	\$0	\$0	\$0	\$0	\$0	\$0
A 2110.500-08-0042	READING SUPPLIES H.S.	\$426	\$433	\$491	\$500	\$500	\$0
A 2110.500-08-0044	SECOND LANG SUPPLIES H.S.	\$4,317	\$1,564	\$6,250	\$2,000	\$2,000	\$0
A 2110.500-08-0046	SOCIAL STUDIES SUPPLIES H.S.	\$3,392	\$2,564	\$2,727	\$3,000	\$3,000	\$0
A 2110.502-03	SUPPLIES \$500 - \$1000	\$839	\$0	\$1,485	\$0	\$0	\$0
A 2110.502-08	SUPPLIES \$500 - \$1000	\$17,960	\$17,455	\$17,132	\$0	\$0	\$0
A 2250.150	SPEC.ED.TEACHERS	\$5,678,025	\$5,678,827	\$5,835,590	\$6,171,021	\$6,159,047	(\$11,974)
A 2250.150-00-0007	SALARY-HOME/HOSP DISABLED	\$3,431	\$596	\$3,330	\$11,250	\$11,250	\$0
A 2250.150-00-0031	STIMULUS ARRA SPEC.ED.TEACHERS	\$53,022	\$0	\$0	\$0	\$0	\$0
A 2250.151	SPEC ED DIRECTOR & ASSIST	\$139,261	\$142,875	\$284,618	\$305,529	\$317,568	\$12,039
A 2250.151-00-0031	ARRA SPEC ED DIRECTOR & ASSIST	\$127,190	\$0	\$0	\$0	\$0	\$0
A 2250.158	SPEECH TEACHERS	\$1,256,644	\$1,278,180	\$1,365,008	\$1,445,785	\$1,472,008	\$26,222
A 2250.159	SPEC ED TEACH ASSISTANTS	\$1,999,179	\$1,982,505	\$2,073,628	\$2,030,546	\$2,158,113	\$127,567
A 2250.160	SPEC.ED. CLERICAL	\$404,606	\$299,487	\$319,171	\$331,620	\$333,637	\$2,017
A 2250.161-00-2253	SUMMER REC/SP ED AIDES	\$2,279	\$22,575	\$20,376	\$24,008	\$24,395	\$387
A 2250.161-02	TEACHER AIDE - CENTER STREET	\$290,585	\$210,296	\$308,468	\$255,301	\$320,930	\$65,629
A 2250.161-03	TEACHER AIDE - DENTON AVENUE	\$322,865	\$309,613	\$377,182	\$299,026	\$392,419	\$93,393
A 2250.161-04	TEACHER AIDE - SEARINGTOWN	\$532,344	\$426,968	\$455,121	\$423,524	\$473,508	\$49,984
A 2250.161-05	TEACHER AIDE - SHELTER ROCK ACADEMY	\$44,533	\$45,646	\$47,935	\$47,690	\$49,871	\$2,181
A 2250.161-07	TEACHER AIDE - MIDDLE SCHOOL	\$142,221	\$164,290	\$156,553	\$171,528	\$162,878	(\$8,650)
A 2250.161-08	TEACHER AIDE - HIGH SCHOOL	\$119,931	\$126,532	\$134,681	\$131,644	\$140,121	\$8,477
A 2250.161-11	TEACHER AIDE - HENRY VISCARDI	\$18,466	\$19,765	\$20,202	\$20,564	\$21,017	\$453
A 2250.162	OCCUP.THERAPISTS	\$316,051	\$353,134	\$339,062	\$383,600	\$389,528	\$5,928
A 2250.200	EQUIP HANDI PRIVATE SCH.	\$0	\$0	\$0	\$0	\$0	\$0
A 2250.200-02	EQUIPMENT CENTER ST	\$1,100	\$0	\$0	\$0	\$0	\$0
A 2250.200-03	EQUIPMENT DENTON AVE	\$0	\$0	\$0	\$0	\$0	\$0
A 2250.200-07	EQUIPMENT MIDDLE SCHOOL	\$1,012	\$0	\$0	\$1,974	\$0	(\$1,974)
A 2250.405-00-0007	TUTORING - HOME/HOSPITAL	\$24,267	\$19,400	\$14,201	\$30,000	\$25,000	(\$5,000)
A 2250.465	EQUIPMENT REPAIR	\$598	\$275	\$520	\$1,500	\$1,500	\$0
A 2250.470-00-0004	TUITION PUBLIC SCHOOLS	\$153,357	\$108,064	\$103,421	\$189,573	\$354,617	\$165,044
A 2250.470-00-0005	TUITION 4201 SCHOOLS	\$0	\$0	\$0	\$0	\$0	\$0
A 2250.470-00-0006	TUITION PRIVATE SCHOOLS	\$846,712	\$1,065,355	\$1,073,332	\$1,320,255	\$1,302,609	(\$17,646)
A 2250.470-00-2205	SP ED PRIVATE MAINTENANCE	\$97,109	\$264,948	\$199,074	\$251,570	\$304,248	\$52,678
A 2250.471-00-0004	TUITION PUB CONTINGENCY	\$0	\$0	\$89,826	\$61,987	\$67,546	\$5,559
A 2250.471-00-0006	TUITION PRIV CONTINGENCY	\$10,956	\$83,169	\$57,072	\$118,004	\$118,004	\$0
A 2250.474	CONFERENCES & TRIPS	\$8,853	\$5,443	\$2,676	\$5,000	\$5,000	\$0
A 2250.480	SPEC ED TEXTBOOKS	\$15,387	\$8,856	\$4,013	\$3,950	\$3,950	\$0

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A 2250.480-02	SPEC ED TEXTBOOKS CENTER ST	\$2,959	\$2,218	\$2,960	\$3,000	\$3,000	\$0
A 2250.480-03	SPEC ED TEXTBOOKS DENTON AVE	\$1,894	\$1,434	\$300	\$2,500	\$2,500	\$0
A 2250.480-04	SPEC ED TEXTBOOKS SEARINGTOWN	\$1,950	\$1,535	\$1,860	\$1,786	\$1,768	(\$18)
A 2250.480-05	ACADEMY TEXTBOOKS	\$0	\$171	\$0	\$400	\$400	\$0
A 2250.480-08	SPEC ED TEXTBOOKS HIGH SCHOOL	\$1,963	\$30	\$0	\$0	\$0	\$0
A 2250.490	BOCES TUITION	\$1,432,944	\$1,443,692	\$1,415,742	\$1,678,002	\$1,771,387	\$93,385
A 2250.490-00-0001	BOCES TUITION CONTINGENCY	\$0	\$55,790	\$0	\$72,637	\$72,637	\$0
A 2250.490-00-0002	BOCES BRAILLE MATERIAL	\$0	\$0	\$0	\$5,000	\$5,000	\$0
A 2250.490-00-2280	BOCES OCC. ED. SKILLS STUDENTS	\$0	\$176,420	\$106,551	\$161,555	\$204,714	\$43,159
A 2250.498	OTHER EXPEN SPEC. ED.	\$1,173,453	\$1,137,540	\$1,060,095	\$1,565,000	\$1,315,000	(\$250,000)
A 2250.498-00-0001	RESIDENTIAL VISITATION REIMBURSEMENT	\$0	\$0	\$0	\$2,000	\$2,000	\$0
A 2250.498-00-0002	DOR-PRIVATE/PAROCHIAL	\$67,929	\$85,530	\$62,355	\$160,000	\$160,000	\$0
A 2250.498-00-0003	DOL - SPECIAL EDUCATION SERVICES	\$105,085	\$241,869	\$146,595	\$250,000	\$150,000	(\$100,000)
A 2250.500	SUPPLIES AND MATERIALS	\$3,500	\$4,230	\$6,601	\$6,000	\$6,000	\$0
A 2250.500-01	K-12 CONTINGENCY	\$1,884	\$1,157	\$1,758	\$2,100	\$2,100	\$0
A 2250.500-02	SUPPLIES CENTER STREET	\$4,606	\$4,503	\$4,993	\$5,000	\$5,000	\$0
A 2250.500-02-0054	SPEECH & LANGUAGE	\$443	\$1,257	\$1,135	\$1,260	\$1,260	\$0
A 2250.500-02-0062	OT SUPPLIES & MATERIALS CENTER	\$2,028	\$489	\$267	\$540	\$540	\$0
A 2250.500-03	SUPPLIES DENTON AVE	\$3,685	\$4,394	\$4,906	\$3,700	\$3,700	\$0
A 2250.500-03-0054	SPEECH & LANGUAGE	\$1,084	\$1,946	\$1,349	\$1,886	\$1,886	\$0
A 2250.500-03-0062	OT SUPPLIES DENTON	\$461	\$490	\$509	\$510	\$510	\$0
A 2250.500-04	SUPPLIES SEARINGTOWN	\$2,851	\$2,789	\$1,770	\$2,880	\$2,850	(\$30)
A 2250.500-04-0054	SPEECH & LANGUAGE	\$1,234	\$1,338	\$1,093	\$1,377	\$1,377	\$0
A 2250.500-04-0062	OT SUPPLIES SEARINGTOWN	\$497	\$508	\$460	\$510	\$510	\$0
A 2250.500-05	ACADEMY SUPPLIES	\$369	\$1,317	\$1,100	\$1,000	\$1,000	\$0
A 2250.500-07	SUPPLIES MIDDLE SCHOOL	\$6,820	\$4,507	\$5,643	\$5,450	\$5,550	\$100
A 2250.500-07-0054	SPEECH & LANGUAGE	\$349	\$817	\$805	\$820	\$820	\$0
A 2250.500-07-0062	OT SUPPLIES MIDDLE SCHOOL	\$449	\$491	\$520	\$510	\$510	\$0
A 2250.500-08	SUPPLIES HIGH SCHOOL	\$2,548	\$2,427	\$2,696	\$2,700	\$2,700	\$0
A 2250.500-08-0054	SPEECH/LANGUAGE SUPPLIES & MATERIAL	\$181	\$387	\$393	\$410	\$410	\$0
A 2250.502	SUPPLIES \$500 - \$1000	\$8,806	\$2,485	\$6,611	\$9,500	\$9,500	\$0
A 2280.130	OCC.EDUC TEACHERS	\$636,759	\$719,948	\$638,833	\$732,708	\$621,022	(\$111,686)
A 2280.407-08	DECA	\$5,371	\$5,469	\$5,404	\$5,500	\$5,500	\$0
A 2280.465-08	CONTRACTS & REPAIRS	\$1,094	\$2,957	\$1,877	\$3,000	\$3,000	\$0
A 2280.471	LEVITTOWN OCC EDUC	\$0	\$0	\$0	\$0	\$0	\$0
A 2280.480-08-0032	BUSINESS TEXT H.S.	\$296	\$0	\$3,656	\$3,000	\$3,000	\$0
A 2280.490	BOCES OCC. ED. TUITION	\$294,995	\$209,079	\$77,493	\$217,800	\$75,516	(\$142,284)
A 2280.500-07-0038	HOME & CAREERS SUP. M.S.	\$3,030	\$2,962	\$3,488	\$3,000	\$3,000	\$0
A 2280.500-07-0048	TECHNOLOGY SUPPLIES M.S.	\$6,940	\$6,157	\$4,851	\$5,500	\$7,000	\$1,500
A 2280.500-08-0032	BUSINESS SUPPLIES H.S.	\$457	\$297	\$0	\$1,500	\$1,500	\$0
A 2280.500-08-0038	HOME ARTS SUPPLIES H.S.	\$2,919	\$3,751	\$2,758	\$2,750	\$2,750	\$0
A 2280.500-08-0048	TECHNOLOGY SUPPLIES H.S.	\$2,570	\$2,992	\$2,950	\$2,550	\$2,550	\$0
A 2310.151-00-0016	ADULT ED. INSTRUCTERS	\$3,593	\$3,000	\$3,000	\$0	\$0	\$0
A 2310.160-00-0016	ADULT ED. CLERICAL	\$3,000	\$0	\$0	\$2,000	\$2,000	\$0
A 2310.406-00-0016	ADULT ED BROCHURE	\$8,555	\$8,289	\$8,059	\$8,500	\$8,500	\$0
A 2320.490-00-0001	BOCES SUMMER PROGRAMS	\$2,205	\$0	\$0	\$0	\$0	\$0
A 2610.150	LIB & AV TEACHERS	\$537,517	\$548,153	\$578,277	\$602,387	\$525,995	(\$76,392)
A 2610.159	TEACH ASST LIB/AV	\$31,955	\$32,819	\$33,771	\$35,316	\$35,585	\$269
A 2610.160	LIB/AV CLERICAL	\$263,636	\$160,636	\$182,775	\$168,285	\$170,597	\$2,312

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A 2610.432-08	LIB/AV RENTALS (COPIERS)	\$1,944	\$1,898	\$1,898	\$2,000	\$2,000	\$0
A 2610.437-08	LIBRARY AUTOMATION HS	\$0	\$0	\$1,958	\$3,000	\$3,025	\$25
A 2610.465-02-0019	AV EQUIP. REPAIR CENTER	\$1,884	\$1,272	\$2,266	\$2,163	\$2,163	\$0
A 2610.465-03-0019	AV EQUIP. REPAIRS DENTON	\$2,000	\$1,671	\$2,292	\$2,163	\$2,163	\$0
A 2610.465-04-0019	AV EQUIP. REPAIRS SEAR.	\$1,875	\$1,600	\$2,229	\$2,163	\$2,163	\$0
A 2610.465-06-0019	AV EQUIP. REPAIR COMM. CEN.	\$1,779	\$1,375	\$1,504	\$1,704	\$1,704	\$0
A 2610.465-07-0019	AV EQUIP. REPAIRS MIDDLE	\$2,138	\$2,049	\$1,963	\$2,163	\$2,163	\$0
A 2610.465-08	LIB EQUIP REPAIR HIGH SCH	\$5,254	\$3,259	\$6,739	\$7,200	\$7,200	\$0
A 2610.465-08-0019	AV EQUIP. REPAIRS H.S.	\$4,288	\$6,191	\$5,090	\$5,408	\$5,408	\$0
A 2610.490-02	CENTER BOCES	\$2,798	\$2,483	\$1,779	\$2,832	\$2,832	\$0
A 2610.490-03	DENTON BOCES	\$2,455	\$2,842	\$2,873	\$2,592	\$2,592	\$0
A 2610.490-04	SEARINGTOWN BOCES	\$2,814	\$2,832	\$2,317	\$2,832	\$2,832	\$0
A 2610.490-07	MIDDLE SCHL BOCES	\$3,151	\$0	\$1,178	\$2,995	\$5,389	\$2,394
A 2610.490-08	BOCES LIBRARY AUTOMATION	\$13,186	\$15,436	\$16,337	\$14,500	\$18,000	\$3,500
A 2610.500-00-0019	MEDIA CTR SUPP & MAT'LS	\$796	\$1,224	\$1,323	\$1,323	\$1,323	\$0
A 2610.500-02	CENTER LIBR AV S AND M	\$4,653	\$1,453	\$1,859	\$1,750	\$1,750	\$0
A 2610.500-03	DENTON LIBR AV S AND M	\$2,224	\$2,333	\$2,978	\$2,200	\$2,200	\$0
A 2610.500-04	SEARINGTOWN AV S AND M	\$1,139	\$2,033	\$2,362	\$2,976	\$2,900	(\$76)
A 2610.500-07	MIDLE SCH LIB AV S & M	\$1,921	\$1,976	\$2,003	\$2,550	\$3,550	\$1,000
A 2610.500-08	HIGH SCH LIB AV S & M	\$7,766	\$2,940	\$5,669	\$5,000	\$5,000	\$0
A 2610.521-02	LIBRARY BOOKS CENTER	\$7,205	\$6,186	\$6,546	\$5,168	\$5,168	\$0
A 2610.521-03	LIBRARY BOOKS DENTON	\$8,787	\$6,519	\$7,248	\$8,000	\$8,000	\$0
A 2610.521-04	LIBRARY BOOKS SEARINGTN	\$10,088	\$6,247	\$6,288	\$4,961	\$5,000	\$39
A 2610.521-07	LIBRARY BOOKS M S	\$16,521	\$18,103	\$18,103	\$17,500	\$20,500	\$3,000
A 2610.521-08	LIBRARY BOOKS HIGH SCHO	\$22,556	\$16,381	\$20,772	\$19,000	\$17,475	(\$1,525)
A 2610.524-09-0017	ST AIDANS LIBR MATS AID	\$1,196	\$1,267	\$1,320	\$1,346	\$1,346	\$0
A 2610.524-10-0017	BUCKLEY LIBRARY MATS AD	\$1,583	\$1,624	\$1,633	\$1,737	\$1,737	\$0
A 2630.150	COMPUTER TEACHERS	\$686,558	\$602,553	\$627,294	\$782,552	\$799,266	\$16,714
A 2630.159	TEACH ASST COMP	\$141,915	\$97,027	\$100,140	\$103,781	\$103,781	\$0
A 2630.160	COMPUTER TECHNICIAN	\$71,191	\$72,249	\$74,088	\$75,258	\$76,446	\$1,188
A 2630.200	COMP EQUIPMENT-ELEM.SCHOOLS	\$12,120	\$76,266	\$29,500	\$12,000	\$33,000	\$21,000
A 2630.200-00-0007	COMP EQUIPMENT-MIDDLE SCHOOL	\$4,905	\$5,500	\$6,578	\$27,000	\$6,000	(\$21,000)
A 2630.200-00-0008	COMP - EQUIPMENT-HIGH SCHOOL	\$8,250	\$8,120	\$7,141	\$6,000	\$143,134	\$137,134
A 2630.200-03	COMP - EQUIPMENT-DENTON	\$0	\$0	\$2,135	\$2,135	\$0	(\$2,135)
A 2630.400	INTERNET SERVICE A2630.4C	\$6,650	\$6,300	\$5,801	\$7,500	\$7,750	\$250
A 2630.465-08	EQUIP. REPAIR H.S. - COMPUTERS	\$5,491	\$2,470	\$5,500	\$5,500	\$5,500	\$0
A 2630.490	BOCES MICRO COMP SUPPORT	\$299,474	\$312,571	\$320,078	\$310,000	\$318,000	\$8,000
A 2630.500	MISC SUPPLIES/SERVICES	\$56,779	\$123,870	\$56,916	\$30,355	\$30,355	\$0
A 2630.500-02	CENTER SUPPLIES-COMPUTER	\$3,000	\$2,811	\$3,461	\$3,500	\$3,500	\$0
A 2630.500-03	DENTON SUPPLIES-COMPUTER	\$1,188	\$2,515	\$2,600	\$4,000	\$12,500	\$8,500
A 2630.500-04	SEARINGTOWN SUPPLIES-COMPUTER	\$4,500	\$4,335	\$4,524	\$4,190	\$4,300	\$110
A 2630.500-07	MIDDLE SCHOOL SUPPLIES-COMPUTER	\$3,489	\$4,698	\$8,856	\$4,284	\$4,550	\$266
A 2630.500-07-0012	M.S. SPEC ED SUPPLIES-COMPUTER	\$545	\$499	\$509	\$510	\$510	\$0
A 2630.500-08	HIGH SCHOOL SUPPLIES-COMPUTER	\$13,000	\$16,483	\$13,000	\$13,000	\$13,000	\$0
A 2630.517	SOFTWARE LICENSES ELEM.	\$18,992	\$22,577	\$17,159	\$17,600	\$17,600	\$0
A 2630.517-00-0007	ED TECH SOFTWARE MS	\$13,800	\$12,000	\$10,822	\$12,000	\$12,000	\$0
A 2630.517-00-0008	ED TECH SOFTWARE HS	\$15,000	\$10,606	\$13,367	\$12,000	\$12,000	\$0
A 2630.517-02-0012	GEMINI SOFTWARE CENTER	\$190	\$0	\$0	\$0	\$0	\$0
A 2630.517-02-0017	SOFTWARE-AIDED-CENTER	\$500	\$485	\$515	\$500	\$500	\$0

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A 2630.517-03-0012	GEMINI SOFTWARE DENTON	\$99	\$0	\$0	\$0	\$0	\$0
A 2630.517-03-0017	SOFTWARE-AIDED-DENTON	\$500	\$0	\$500	\$0	\$0	\$0
A 2630.517-04-0012	GEMINI SOFTWARE SEARINGTOWN	\$100	\$0	\$0	\$0	\$0	\$0
A 2630.517-04-0017	SOFTWARE-AIDED-SEARING	\$1,500	\$1,405	\$1,276	\$1,368	\$1,200	(\$168)
A 2630.517-06	SOFTWARE AIDED	\$549	\$1,056	\$549	\$549	\$549	\$0
A 2630.517-07-0017	SOFTWARE AIDED MIDDLE	\$1,241	\$874	\$3,081	\$2,000	\$3,000	\$1,000
A 2630.517-08-0017	SOFTWARE AIDED HIGH SCH	\$10,955	\$6,746	\$20,810	\$11,000	\$11,000	\$0
A 2630.517-09-0017	SOFTWARE AIDED ST AIDAN	\$2,886	\$3,041	\$3,496	\$5,470	\$4,000	(\$1,470)
A 2630.517-10-0017	SOFTWARE AIDED BUCKLEY	\$1,620	\$6,212	\$3,800	\$7,060	\$5,000	(\$2,060)
A 2810.150	GUID COUNSELORS	\$1,202,859	\$1,249,525	\$1,257,692	\$1,361,940	\$1,405,078	\$43,138
A 2810.160	GUIDANCE CLERICAL	\$177,040	\$179,702	\$194,736	\$199,819	\$206,801	\$6,982
A 2810.400	COLLEGE TRACKING (NAVIANCE)	\$1,480	\$5,070	\$5,330	\$4,070	\$4,070	\$0
A 2810.403	STUDENT ASSESSMENTS/TESTING	\$0	\$0	\$0	\$5,500	\$5,500	\$0
A 2810.408	NYS TEST SCORING	\$44,701	\$44,089	\$44,055	\$45,500	\$45,500	\$0
A 2810.432-08	RENTALS GUIDANCE	\$5,696	\$5,696	\$2,961	\$8,000	\$8,000	\$0
A 2810.465-08	REPAIRS H.S.-GUIDANCE	\$0	\$0	\$0	\$4,300	\$4,300	\$0
A 2810.474-08	COLLEGE VISITATIONS	\$505	\$1,413	\$0	\$2,500	\$2,500	\$0
A 2810.490	BOCES - NYS TESTING	\$37,464	\$40,085	\$49,554	\$32,000	\$32,000	\$0
A 2810.490-07	BOCES TEST SCORING	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$0
A 2810.500	DIST. TESTING PROGRAM	\$2,530	\$9,080	\$5,160	\$31,500	\$31,500	\$0
A 2810.500-03	DENTON GUIDANCE S&M	\$0	\$0	\$0	\$0	\$0	\$0
A 2810.500-07	M.S. GUID SUPPLIES & MATERIALS	\$1,897	\$2,065	\$1,815	\$2,040	\$2,540	\$500
A 2810.500-08	H.S. GUIDANCE SUPPLIES & MATERIALS	\$14,105	\$11,567	\$7,194	\$13,000	\$10,000	(\$3,000)
A 2815.160	HEALTH SERV CLER.	\$53,645	\$61,604	\$66,089	\$69,009	\$71,067	\$2,058
A 2815.161	NURSES SALARIES	\$335,513	\$342,151	\$318,265	\$360,984	\$355,750	(\$5,234)
A 2815.163	LUNCH TIME NURSES	\$52,417	\$39,083	\$53,797	\$60,000	\$60,000	\$0
A 2815.200-00-1000	DEFFIBRILATORS	\$0	\$0	\$0	\$0	\$0	\$0
A 2815.425	HEALTH SERVICES OTHER PUBLIC SCH	\$172,883	\$175,899	\$123,927	\$177,000	\$177,000	\$0
A 2815.448	PHYSICIANS	\$616	\$84	\$448	\$600	\$500	(\$100)
A 2815.465	EQUIPMENT REPAIR-HEALTH	\$0	\$0	\$0	\$500	\$500	\$0
A 2815.490	BOCES HEALTH & SPEECH SERVICES	\$61,658	\$51,900	\$46,729	\$60,000	\$60,000	\$0
A 2815.500-00-1000	DEFIBRILLATOR- SUPPLIES	\$0	\$0	\$5,391	\$0	\$0	\$0
A 2815.500-02	HEALTH SUPPLIES CENTER	\$1,053	\$859	\$767	\$851	\$880	\$29
A 2815.500-03	HEALTH SUPPLIES DENTON	\$936	\$1,042	\$1,022	\$1,074	\$1,119	\$45
A 2815.500-04	HEALTH SUPPLIES SEARING	\$1,048	\$1,036	\$592	\$851	\$841	(\$10)
A 2815.500-07	HEALTH SUPPLIES MS	\$1,938	\$2,307	\$1,717	\$0	\$0	\$0
A 2815.500-08	HEALTH SUPPLIES HS	\$2,158	\$2,289	\$1,679	\$2,300	\$2,300	\$0
A 2816.449	OUTSIDE DIAGNOSTIC CONSLT	\$0	\$1,050	\$0	\$1,500	\$1,500	\$0
A 2816.490	BOCES DIAGNOSTIC/LANGUAGE ASSESS	\$20,357	\$4,051	\$4,051	\$15,000	\$10,000	(\$5,000)
A 2816.500	SUPPLIES AND MATERIALS	\$6,668	\$5,604	\$6,068	\$6,900	\$6,900	\$0
A 2820.150	SCHOOL PSYCH	\$786,628	\$793,852	\$751,122	\$817,173	\$835,556	\$18,383
A 2820.160	PSYCHOL CLERICAL	\$62,901	\$0	\$0	\$0	\$0	\$0
A 2820.500	PSYCH SUPPLIES AND MATERIAI	\$1,829	\$1,018	\$1,263	\$2,300	\$2,300	\$0
A 2825.150	SOCIAL WORKERS	\$340,530	\$355,459	\$372,014	\$386,601	\$391,464	\$4,863
A 2825.474	SOCIAL WK - CONFERENCE	\$0	\$150	\$0	\$150	\$150	\$0
A 2825.500	SOCIAL WK -SUPPLIES AND MATERIALS	\$185	\$14	\$0	\$340	\$340	\$0
A 2850.150-00-0015	DIST. MUSIC CHAPERONES	\$3,396	\$5,181	\$0	\$5,361	\$5,361	\$0
A 2850.150-02	CO-CURR/CLUBS CENTER	\$20,886	\$21,910	\$20,591	\$19,948	\$19,948	\$0
A 2850.150-03	CO-CURR/CLUBS DENTON	\$17,337	\$21,479	\$18,351	\$19,948	\$19,948	\$0

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A 2850.150-04	CO-CURR/CLUBS SEARINGTN	\$22,383	\$18,400	\$19,596	\$19,948	\$19,948	\$0
A 2850.150-07	CLUBS & CHAPERONES MS	\$69,270	\$55,633	\$60,119	\$48,498	\$49,860	\$1,362
A 2850.150-07-0025	M.S. PLAY SALARIES	\$0	\$12,376	\$0	\$15,848	\$15,848	\$0
A 2850.150-08	CLUBS & CHAPERONES HS	\$171,624	\$171,239	\$175,388	\$132,053	\$131,692	(\$361)
A 2850.150-08-0125	H.S. MUSICAL SALARIES	\$0	\$8,071	\$0	\$17,113	\$17,113	\$0
A 2850.150-08-0225	H.S. DRAMA SALARIES	\$0	\$5,528	\$0	\$7,600	\$7,600	\$0
A 2850.151-07	EXTEND LAB HOURS MS	\$2,840	\$2,543	\$3,626	\$2,700	\$2,700	\$0
A 2850.409	COMPETITION EXPENSES	\$26,534	\$34,164	\$45,581	\$40,000	\$40,000	\$0
A 2850.432-00-0015	INSTR RENTALS MUSIC	\$688	\$0	\$0	\$780	\$780	\$0
A 2850.498-00-0015	OTHER EXP MUSIC DEPT	\$16,622	\$25,983	\$18,278	\$26,639	\$26,639	\$0
A 2850.498-07-0025	M.S. PLAY OTHER EXPENSES	\$7,945	\$7,400	\$6,062	\$6,767	\$6,767	\$0
A 2850.498-08	OTHER EXP HIGH SCHOOL	\$5,305	\$3,189	\$8,499	\$9,500	\$5,000	(\$4,500)
A 2850.498-08-0125	H.S. MUSICAL OTHER EXP.	\$19,152	\$7,683	\$12,443	\$8,904	\$8,904	\$0
A 2850.498-08-0225	H.S. DRAMA OTHER EXPENSES	\$12,350	\$3,935	\$11,132	\$2,400	\$2,400	\$0
A 2850.500-00-0015	SUP & MAT MUSIC	\$2,509	\$0	\$0	\$2,509	\$2,509	\$0
A 2850.500-07	SUP & MAT MIDDLE SCHL	\$1,933	\$3,656	\$3,265	\$5,100	\$5,100	\$0
A 2850.500-08	SUP & MAT HIGH SCHL	\$4,191	\$3,762	\$4,496	\$5,000	\$5,000	\$0
A 2855.150	ATHLETIC TRAIN & COORD	\$0	\$0	\$0	\$14,391	\$14,391	\$0
A 2855.151	SUPERVISION HS-MS	\$78,521	\$60,935	\$59,473	\$74,062	\$74,063	\$1
A 2855.152	COACHES	\$458,089	\$480,781	\$507,088	\$421,206	\$408,838	(\$12,368)
A 2855.400-00-0020	PHYS ED SPEAKERS/CONSULTANTS	\$550	\$985	\$660	\$0	\$0	\$0
A 2855.401-00-0020	TEAM ENTRY FEE	\$4,309	\$6,009	\$3,798	\$3,691	\$3,691	\$0
A 2855.407-08-0020	REIMBURSE COACH/STUDENT	\$6,278	\$7,540	\$6,754	\$2,122	\$2,122	(\$0)
A 2855.419-08	ATHLETIC MEMBERSHIP	\$2,274	\$2,360	\$2,360	\$2,225	\$2,547	\$322
A 2855.432-08-0020	RENTALS	\$23,876	\$23,181	\$18,481	\$18,161	\$18,161	(\$0)
A 2855.449-00-0014	PHYSICIANS MIDDLE SCH	\$2,884	\$3,094	\$3,207	\$4,202	\$4,202	\$0
A 2855.449-00-0020	PHYSICIANS HIGH SCHOOL	\$5,313	\$4,823	\$4,500	\$4,080	\$4,080	\$0
A 2855.465-00-0014	UNIFORM RECONDITIONING-MIDDLE SCH	\$9,272	\$5,171	\$4,976	\$6,449	\$6,449	(\$0)
A 2855.465-00-0020	UNIFORM RECONDITIONING-HIGH SCHOOL	\$9,359	\$4,802	\$5,491	\$7,201	\$7,201	\$0
A 2855.465-07	EQUIPMENT REPAIR MIDDLE-ATHLETIC	\$773	\$73	\$272	\$661	\$661	\$0
A 2855.465-08	EQUIPMENT REPAIR H.S. - ATHLETIC	\$1,195	\$331	\$775	\$1,116	\$1,116	\$0
A 2855.466	SAFETY INSPECTION-CHALLENGE/FITNESS	\$1,950	\$2,316	\$350	\$2,250	\$2,250	\$0
A 2855.474	STAFF DEV. CHALLENGE COURSE	\$0	\$0	\$0	\$0	\$0	\$0
A 2855.490	BOCES SERVICES	\$110,945	\$111,089	\$110,611	\$124,810	\$124,810	\$0
A 2855.498	OTHER EXPENSE	\$2,000	\$0	\$0	\$0	\$0	\$0
A 2855.514-00-0020	FILM PROCESSING 9-12	\$1,731	\$189	\$1,850	\$1,149	\$1,149	(\$0)
A 2855.532-00-0014	AWARDS MS ATHLETES	\$3,329	\$1,554	\$1,695	\$1,592	\$1,592	(\$0)
A 2855.532-00-0020	AWARDS H. S. ATHLETES	\$6,112	\$6,008	\$3,737	\$3,576	\$3,576	\$0
A 2855.534-00-0020	PRINTED FORMS 9-12	\$1,163	\$2,003	\$1,492	\$1,652	\$1,652	(\$0)
A 2855.535-00-0014	FIRST AID SUPPLIES M/S	\$1,239	\$24	\$1,522	\$1,400	\$1,400	(\$0)
A 2855.535-00-0020	FIRST AID SUPPLIES H.S.	\$4,982	\$994	\$4,765	\$4,331	\$4,331	\$0
A 2855.560-00-0014	UNIFORMS & SUPPLIES M/S	\$25,907	\$22,257	\$15,705	\$18,033	\$18,033	(\$0)
A 2855.560-00-0020	UNIFORMS & SUPPLIES H/S	\$48,666	\$43,735	\$45,614	\$35,172	\$35,172	\$0
A 5510.161	TRANS SUPER/STAFF	\$162,045	\$165,533	\$171,248	\$175,558	\$179,701	\$4,143
A 5510.161-00-2250	BUS AIDE - TRANSPORTATION	\$65,119	\$62,520	\$65,878	\$65,846	\$54,000	(\$11,846)
A 5510.162	BUS DRIVERS	\$887,904	\$954,150	\$874,887	\$914,932	\$934,285	\$19,353
A 5510.162-07-0014	O/T M.S. ATHLETIC TRIPS	\$28,045	\$25,870	\$27,210	\$27,000	\$28,300	\$1,300
A 5510.162-08-0020	O/T H.S. ATHLETIC TRIPS	\$78,266	\$75,841	\$66,713	\$80,000	\$80,000	\$0
A 5510.163	OVERTIME / DRIVERS	\$43,285	\$36,581	\$34,041	\$40,000	\$40,000	\$0

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A 5510.419	MEMBERSHIPS	\$725	\$750	\$785	\$750	\$750	\$0
A 5510.424	LIABILITY INSURANCE	\$20,000	\$20,400	\$21,400	\$22,042	\$22,042	\$0
A 5510.432	RENTALS	\$1,812	\$1,354	\$1,407	\$1,500	\$1,500	\$0
A 5510.449	MEDICALS/FINGERPRINTING	\$1,010	\$1,320	\$1,168	\$1,500	\$1,750	\$250
A 5510.449-00-0001	PROFESSIONAL SERVICES	\$1,885	\$697	\$1,188	\$1,000	\$1,000	\$0
A 5510.469-00-0001	BUS REPAIRS	\$117,648	\$126,615	\$126,066	\$126,000	\$126,000	\$0
A 5510.474	CONFERENCE	\$0	\$0	\$0	\$0	\$500	\$500
A 5510.478	TRANS. COMMUNICATIONS	\$19,987	\$5,028	\$6,044	\$8,000	\$8,000	\$0
A 5510.498	OTHER EXPENSES	\$9,591	\$10,862	\$10,245	\$12,000	\$12,000	\$0
A 5510.508	OFFICE AND OTHER SUPP	\$1,739	\$2,545	\$1,716	\$2,569	\$2,569	\$0
A 5510.570	BUS REPAIR PARTS SUPP	\$16,034	\$17,535	\$14,937	\$16,302	\$16,302	\$0
A 5510.571	GAS FOR DIST BUSES	\$89,548	\$100,399	\$98,397	\$104,000	\$104,000	\$0
A 5510.572	OIL AND LUBRICANTS	\$477	\$1,203	\$781	\$500	\$500	\$0
A 5510.573	TIRES	\$11,653	\$16,147	\$11,817	\$12,100	\$12,100	\$0
A 5540.412-00-0001	FLEET CONTRACT	\$0	\$0	\$0	\$50,000	\$50,000	\$0
A 5540.412-00-0002	PER PUPIL CONTRACTS	\$1,479,466	\$1,513,857	\$1,432,982	\$1,550,000	\$1,550,000	\$0
A 5540.414-00-0015	MUSIC	\$1,374	\$1,369	\$4,678	\$2,164	\$2,164	\$0
A 5540.414-00-0016	SR CITIZEN TRANSPORT	\$5,610	\$0	\$0	\$0	\$0	\$0
A 5540.414-00-0080	TRANSPORTATION NON-AIDABLE	\$14,288	\$10,555	\$4,276	\$0	\$0	\$0
A 5540.414-00-2250	EQUAL ACCESS TRANSPORTATION	\$0	\$4,714	\$0	\$5,000	\$2,500	(\$2,500)
A 5540.414-02	FIELD TRIPS CENTER ST	\$0	\$0	\$0	\$2,500	\$2,500	\$0
A 5540.414-03	FIELD TRIPS DENTON AVE	\$0	\$0	\$0	\$2,500	\$2,500	\$0
A 5540.414-04	FIELD TRIPS SEARINGTOWN	\$2,095	\$2,327	\$2,500	\$2,500	\$2,500	\$0
A 5540.414-07	7TH GRADE-BOSTON TRIP	\$61,950	\$25,500	\$25,500	\$0	\$0	\$0
A 5540.414-07-0001	FIELD TRIPS MIDDLE SCHOOL	\$0	\$0	\$0	\$10,000	\$10,000	\$0
A 5540.414-08	FLD TRIP HIGH SCHOOL	\$0	\$394	\$950	\$1,000	\$1,000	\$0
A 5540.414-08-0002	SCIENCE RESEARCH TRIP	\$162	\$1,300	\$1,300	\$1,300	\$1,300	\$0
A 5540.414-08-0003	MATH RESEARCH TRIP	\$0	\$707	\$1,000	\$1,000	\$1,000	\$0
A 5540.414-08-0012	STAC FIELD TRIPS	\$0	\$0	\$0	\$0	\$0	\$0
A 5540.490	BOCES TRANS.	\$64,894	\$104,927	\$78,696	\$112,500	\$100,000	(\$12,500)
A 5550.413	PUBLIC SERVICE TRANSPOR	\$0	\$0	\$0	\$0	\$0	\$0
A 7310.150	SUMMER REC STAFF	\$211,870	\$200,852	\$202,839	\$210,493	\$210,493	\$0
A 7310.150-00-0015	SUMMER MUSIC CERT SALARY	\$3,700	\$13,675	\$10,045	\$24,000	\$24,000	\$0
A 7310.150-00-0024	SUMM LANGUAGE IMMER SALARY - CERTIF	\$0	\$0	\$3,700	\$3,700	\$3,700	\$0
A 7310.160	RECREATION CLERICAL	\$32,261	\$36,021	\$35,428	\$36,300	\$36,756	\$456
A 7310.161	TRANS. SUMMER REC	\$30,256	\$31,409	\$33,541	\$34,400	\$34,400	\$0
A 7310.400-00-0015	SUMMER MUSIC CONSULTANT	\$500	\$0	\$0	\$0	\$0	\$0
A 7310.409	ADMISSION FEES ETC.	\$33,355	\$33,034	\$36,547	\$37,338	\$39,000	\$1,662
A 7310.500	SUPPLIES AND MATERIALS	\$36,223	\$36,951	\$29,359	\$32,000	\$34,500	\$2,500
A 7310.500-00-0015	SUMMER MUSIC SUPPLIES	\$419	\$450	\$666	\$2,000	\$2,000	\$0
A 7310.500-00-0024	SUMMER LANGUAGE IMME. SUPPLIES	\$0	\$0	\$465	\$900	\$900	\$0
A 7310.501	OTHER SUPPLIES	\$3,245	\$6,160	\$4,154	\$2,500	\$2,500	\$0
A 7311.150	SATURDAY REC. STAFF	\$44,332	\$24,975	\$19,855	\$42,500	\$42,500	\$0
A 7311.160	CLERICAL SATURDAY REC	\$2,679	\$299	\$1,907	\$2,500	\$2,500	\$0
A 7311.400	CONSULTANT SAT REC	\$1,037	\$1,037	\$1,037	\$1,100	\$1,150	\$50
A 7311.500	MATERIALS & SUPPLIES	\$3,554	\$2,121	\$2,659	\$3,500	\$3,600	\$100
A 7311.508	OFF MATLS & SUPPLIES	\$1,539	\$965	\$0	\$1,000	\$1,000	\$0
A 8060.160	CIVIC ACT STAFF	\$31,339	\$32,130	\$33,185	\$46,716	\$47,256	\$540
A 8060.161	SR CITIZENS LEADERS	\$18,337	\$22,874	\$21,657	\$13,000	\$12,800	(\$200)

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A 8060.162	SR CITIZEN CLASS INSTRUCTORS	\$4,979	\$8,699	\$8,516	\$9,800	\$9,000	(\$800)
A 8060.401	CONSULTANTS	\$5,816	\$0	\$0	\$0	\$0	\$0
A 8060.432	RENTAL COPY MACHINE	\$1,513	\$1,186	\$1,479	\$1,850	\$1,850	\$0
A 8060.465	EQUIPMENT REPAIR	\$0	\$0	\$0	\$100	\$100	\$0
A 8060.498	OTHER EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
A 8060.500	MATERIALS AND SUPPLIES	\$0	\$452	\$500	\$500	\$500	\$0
A 9010.800	NYS EMPLOYEES RETIRE	\$1,381,064	\$1,621,787	\$2,029,441	\$2,409,180	\$2,435,269	\$26,089
A 9020.800	NYS TEACH RETIRE SYS	\$4,037,356	\$5,074,449	\$5,529,376	\$7,894,959	\$8,448,596	\$553,637
A 9030.800	FEDERAL SOCIAL SECURITY	\$4,183,037	\$4,036,170	\$4,128,984	\$4,544,028	\$4,466,554	(\$77,474)
A 9040.800	WORKERS COMPENSATION	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0
A 9045.800	EMPLOYEES LIFE INS	\$40,124	\$44,095	\$42,708	\$45,000	\$49,000	\$4,000
A 9045.800-00-0050	LIFE INSURANCE-TRANS.	\$1,939	\$1,950	\$1,866	\$1,800	\$1,800	\$0
A 9050.800	UNEMPLOY INSURANCE	\$0	\$194,255	\$0	\$0	\$0	\$0
A 9055.800	DISABILITY INSURANCE	\$3,086	\$4,348	\$6,206	\$20,000	\$10,000	(\$10,000)
A 9060.800-00-0100	HEALTH INSURANCE	\$8,756,477	\$9,078,310	\$9,181,650	\$10,044,482	\$10,000,826	(\$43,656)
A 9060.800-00-0200	EXCESS MAJOR MEDICAL	\$256,608	\$202,063	\$200,275	\$201,924	\$199,296	(\$2,628)
A 9060.800-00-0300	DENTAL INSURANCE	\$107,184	\$110,766	\$114,734	\$114,624	\$113,928	(\$696)
A 9060.801	MEDICARE REIMBURSEMENTS	\$565,410	\$588,598	\$610,983	\$655,817	\$610,983	(\$44,834)
A 9060.802	HEALTH INS. DECLINATION	\$88,500	\$78,750	\$72,750	\$78,750	\$78,750	\$0
A 9088.800	NON ELECTIVE BENEFITS	\$15,000	\$0	\$0	\$0	\$0	\$0
A 9089.800	OTHER BENEFITS RET. INCENTIVE	\$180,000	\$168,000	\$135,055	\$0	\$0	\$0
A 9711.600	BOND PRINCIPAL	\$1,320,000	\$1,375,000	\$1,430,000	\$1,490,000	\$2,065,000	\$575,000
A 9711.700	BOND INTEREST	\$695,234	\$642,128	\$586,690	\$528,984	\$679,609	\$150,625
A 9722.600	BUS PURCHASE PRINCIPAL	\$16,544	\$0	\$0	\$0	\$0	\$0
A 9722.700	BUS PURCHASE INTEREST	\$863	\$0	\$0	\$0	\$0	\$0
A 9731.600	BAN PRINCIPAL	\$100,000	\$110,000	\$115,000	\$150,000	\$0	(\$150,000)
A 9731.700	BAN INTEREST	\$39,910	\$35,089	\$19,861	\$50,000	\$0	(\$50,000)
A 9760.700	TAX ANTICIPA NOTES	\$43,122	\$64,183	\$20,143	\$278,600	\$100,000	(\$178,600)
A 9789.600	ENERGY PERFORMANCE-PRINCIPAL	\$210,415	\$219,106	\$228,154	\$237,576	\$247,387	\$9,811
A 9789.700	ENERGY PERFORMANCE-INTEREST	\$142,066	\$133,375	\$124,327	\$114,905	\$105,094	(\$9,811)
A 9901.930	TRANSFER TO SCHOOL LUNCH	\$4,850	\$0	\$0	\$0	\$0	\$0
A 9901.95	TRANSFER TO SPECIAL AID FUND	\$308,081	\$449,997	\$478,465	\$468,046	\$473,564	\$5,518
A 9950.900	TRANS CAPITAL PROJECT	\$0	\$353,161	\$0	\$0	\$0	\$0

GRAND TOTALS

\$94,620,300	\$94,834,158	\$97,007,253	\$104,619,373	\$107,594,911	\$2,975,537	2.84%
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Less

Projected Revenue	(\$12,013,559)
Transfer from Debt Service	(\$500,000)
Balance of Certiorari	(\$156,000)
Return Fund Balance to taxpayer	(\$1,200,000)

Tax Levy	\$93,725,352	1.73%
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